

# Exhibit A

## Michigan Exchange Carriers Association's Lifeline Revenue and Expense Report For the Calendar Year Ended 2002

	Col. 1	Col. 2	Col. 3.	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
	Revenue	Overheads & Loadings	Administrative Expenses	Promotion Expenses	Contractor Expenses	Other Expenses	Total Expenses	Credits Rendered	Over/(Under) Recovery	Cumulative Balance	Number of Subscribers
Adjustments to Previous Year		0	0	0	0		0		0	166,721	
Jan-02	14,472	0	4,761	0	1,518	65	6,344	7,561	567	167,288	3781
Feb-02	14,409	0	4,761	0	1,463	65	6,289	7,469	651	167,939	3735
Mar-02	14,120	0	4,761	0	1,484	65	6,310	7,623	187	168,126	3812
Apr-02	14,477	0	5,113	0	1,370	65	6,548	7,490	439	168,565	3745
May-02	14,678	0	5,098	0	1,355	66	6,519	7,591	568	169,133	3796
Jun-02	14,771	0	5,175	0	1,289	66	6,530	7,551	690	169,823	3776
Jul-02	14,729	0	3,840	0	1,410	66	5,316	7,582	1,831	171,654	3791
Aug-02	14,631	0	3,803	0	1,710	68	5,581	7,558	1,492	173,146	3779
Sep-02	14,441	0	3,803	0	3,672	74	7,549	7,439	-547	172,599	3720
Oct-02	14,477	0	5,811	0	2,118	65	7,994	7,528	-1,045	171,554	3764
Nov-02	14,332	0	5,811	0	4,228	65	10,104	7,482	-3,254	168,300	3741
Dec-02	<u>14,169</u>	<u>0</u>	<u>5,811</u>	<u>0</u>	<u>0</u>	<u>92</u>	<u>5,903</u>	<u>7,413</u>	853	169,153	3707
TOTALS	173,706	-	58,548	-	21,617	822	80,987	90,287			

# Exhibit B

## Michigan Exchange Carriers Association's Projected Lifeline Revenue and Expense Report For the Calendar Year Ended 2003

	Col. 1	Col. 2	Col. 3.	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
	Revenue	Overheads & Loadings	Administrative Expenses	Promotion Expenses	Contractor Expenses	Other Expenses	Total Expenses	Credits Rendered	Over/(Under) Recovery	Cumulative Balance	Number of Subscribers
Jan-03	14,157	0	4,500	0	0	80	4,580	7,406	2,171	171,324	3703
Feb-03	14,145	0	4,500	0	0	80	4,580	7,398	2,167	173,491	3699
Mar-03	14,133	0	4,500	0	0	80	4,580	7,391	2,162	175,653	3695
Apr-03	14,121	0	4,500	0	0	80	4,580	7,383	2,157	177,810	3692
May-03	14,109	0	4,500	0	0	80	4,580	7,376	2,153	179,963	3688
Jun-03	14,097	0	4,500	0	0	80	4,580	7,369	2,148	182,111	3684
Jul-03	14,085	0	4,500	0	0	80	4,580	7,361	2,143	184,255	3681
Aug-03	14,073	0	4,500	0	0	80	4,580	7,354	2,139	186,394	3677
Sep-03	14,061	0	4,500	0	0	80	4,580	7,347	2,134	188,528	3673
Oct-03	14,049	0	4,500	0	0	80	4,580	7,339	2,130	190,658	3670
Nov-03	14,037	0	4,500	0	0	80	4,580	7,332	2,125	192,783	3666
Dec-03	14,025	<u>0</u>	<u>4,500</u>	<u>0</u>	<u>0</u>	<u>80</u>	<u>4,580</u>	<u>7,325</u>	2,120	194,903	3662
TOTALS	169,091	-	54,000	-	-	960	54,960	88,381			

# Exhibit C

## Telephone Companies that are part of the MECA Lifeline Pool

Ace Telephone Company  
Allendale Telephone Company  
Baraga Telephone Company  
Barry County Telephone Company  
Blanchard Telephone Company  
Bloomingdale Telephone Company  
Carr Telephone Company  
CenturyTel Midwest  
CenturyTel of Michigan  
CenturyTel of Northern Michigan  
CenturyTel of Upper Michigan  
Chapin Telephone Company  
Chatham Telephone Company  
Chippewa Telephone Company  
Communications Corporation of Michigan  
Deerfield Farmers' Telephone Company  
Drenthe Telephone Company  
Hiawatha Telephone Company  
Island Telephone Company  
Kaleva Telephone Company  
Lennon Telephone Company  
Midway Telephone Company  
Ogden Telephone Company  
Ontonagon Telephone Company  
Pigeon Telephone Company  
Sand Creek Telephone Company  
Shiawassee Telephone Company  
Springport Telephone Company  
Upper Peninsula Telephone Company  
Waldron Telephone Company  
Westphalia Telephone Company  
Winn Telephone Company  
Wolverine Telephone Company

