

MICHIGAN LOCAL CALLING EXPANSION ESTIMATE OF COSTS

Capital Expenditures:

Augmentation To Existing Network Facilities	\$4,073,531	
Building of New Fiber Routes	\$12,569,796	
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Subtotal Capital Expenditures		\$16,643,327

Expenses:

Network Trunk Forecasting	\$8,664	
Business Response Provisioning Center	\$18,917	
Central Office Installation	\$47,539	
Network Operations Translation Design	\$319,922	
Telephone Directories	\$250,000	
Customer Notification	\$360,450	
Modifications to End User Billing System	\$48,270	
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Subtotal Expenses		\$1,053,762

Grand Total Capital Expenditures and Expenses		<hr/>	\$17,697,089
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These estimates are based upon information available at the time and actual costs could vary.